

Office of Hon Kris Faafoi

Minister of Justice
Minister for Broadcasting and Media
Minister of Immigration



Dr Ruth Harley CNZM
Chair
Broadcasting Commission
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Tēnā koe Dr Harley

POST BUDGET LETTER 2021/22

This letter confirms the Broadcasting Commission (NZ On Air's) Crown funding for 2021/22 and provides an indicative funding profile to 2024/25 as set out in **Schedule One**. The reporting schedule for 2021/22 is set out in **Schedule Two** and covers reporting against the Statements of Intent and Performance Expectations.

I would like to thank you for the contribution your Board and NZ On Air have made to the sector over the past year. We have faced an unprecedented set of circumstances with unique challenges, and NZ On Air has played a key role in positioning the cultural sector to not only survive but thrive. It is noteworthy that NZ On Air has been tasked with the crucial responsibility of funding public interest journalism until 2022/23.

I look forward to continuing to hear about NZ On Air's overall performance and wish you all the best for the 2021/22 year.

Nāku noa, nā

A handwritten signature in black ink, appearing to be 'Kris Faafoi', written over a white background.

Hon Kris Faafoi
Minister for Broadcasting and Media

cc: Cameron Harland, Chief Executive, Broadcasting Commission
cc: Bernadette Cavanagh, Chief Executive, Manatū Taonga

Schedule One - Crown Payments to the Broadcasting Commission

This table details the payment instalments from 1 July 2021 to 30 June 2022.

Payment Date	Appropriation (GST Exclusive)	GST	Disbursement (GST Inclusive)
1 July 2021	\$43,931,250.00	\$6,589,687.50	\$50,520,937.50
1 October 2021	\$43,931,250.00	\$6,589,687.50	\$50,520,937.50
5 January 2022	\$43,931,250.00	\$6,589,687.50	\$50,520,937.50
1 April 2022	\$43,931,250.00	\$6,589,687.50	\$50,520,937.50
Total	\$175,725,000.00	\$26,358,750.00	\$202,083,750.00

Longer-term funding table

Note: The amount in future years is subject to confirmation in the budget each year.

Appropriation component	2021/22	2022/23	2023/24	2024/25
Baseline funding – NZ On Air	\$96,910,000.00	\$96,910,000.00	\$96,910,000.00	\$96,910,000.00
Baseline funding – RNZ	\$42,606,000.00	\$42,606,000.00	\$42,606,000.00	\$42,606,000.00
Supporting a strong RNZ	\$900,000.00	-	-	-
Cost pressure funding for public media platforms	\$6,250,000.00	\$6,250,000.00	\$6,250,000.00	\$6,250,000.00
NZ Music Fund	\$3,122,000.00	-	-	-
Capability funding	\$1,000,000.00	-	-	-
Public Interest Journalism Fund	\$24,937,000.00	\$19,950,000.00	-	-
Total excluding GST	\$175,725,000.00	\$165,716,000.00	\$145,766,000.00	\$145,766,000.00
GST	\$26,358,750.00	\$24,857,400.00	\$21,864,900.00	\$21,864,900.00
Total including GST	\$202,083,750.00	\$190,573,400.00	\$167,630,900.00	\$167,630,900.00

Schedule Two – Crown Entity Planning and Reporting

Planning

Statement of Intent (SOI) [\[Crown Entities Act sections 138 – 149A\]](#)

Action	CEA requirement	Calculated due date	2021/22 due by
<ul style="list-style-type: none"> A SOI must relate to the next four financial years and be refreshed at least once every three years. The Minister may require a new SOI at any time [Crown Entities Act section 139A]. When the Minister requests a new SOI, provisions of section 146 (2) take effect and the Ministry will provide a timeline for the draft and final SOI. 			
Entity and MCH have early engagement about strategic direction and planning			
Entity provides final draft SOI ready for Minister to MCH	Section 146 (2)(a)	2 months before the start of the financial year	29 April 2022
Minister provides comment to entity	Section 146 (2)(b)	not later than 15 working days after receiving draft	20 May 2022
Entity provides SOI to Minister	Section 146 (2)(c)	as soon as practicable after receiving comments but before the start of the financial year	30 June 2022
Entity publishes final SOI on its website	Section 149 (1)	as soon as practicable after providing final SOI to Minister	
Minister tables final SOI	Section 149 (3)	with or before annual report for the previous financial year	Nov/Dec 2022

Statement of Performance Expectations (SPE) [\[Crown Entities Act sections 149B – 149M\]](#)

Action	CEA requirement	Calculated due date	2021/22 due by
Entity provides MCH with its initial draft SPE		1 month before the draft SPE is provided to the Minister	31 March 2022
MCH provides entity with feedback		within 10 working days of the Ministry receiving the initial draft SPE	14 April 2022
Entity provides draft SPE ready for Minister to MCH	Section 149I(2)(a)	2 months before the start of the financial year	29 April 2022
Minister provides comment to entity	Section 149I(2)(b)	not later than 15 working days after receiving draft	20 May 2022
Entity must consider comments (if any) and provide final SPE to Minister	Section 149I(2)(c)	as soon as practicable after receiving comments but before the start of the financial year	30 June 2022
Entity publishes final SPE on its website	Section 149L(1)	as soon as practicable after providing final SPE to Minister	
Note - the Minister may require the entity not to publish the final SPE in the pre-Budget period	Section 149L(2)	if the final SPE relates to a period commencing on or after the next Budget day	
Minister tables final SPE	Section 149L(3)	with or before annual report for the previous financial year	Nov/Dec 2022

Other planning

Action
Provide input into other planning documents as requested, including but not limited to reports required by central agencies (eg Strategic Plans, 4-year Plans).

Schedule Two – Crown Entity Planning and Reporting

Reporting

Performance Reports

To provide: <ol style="list-style-type: none"> 1. financial and non-financial performance reporting against all outputs set out in the SPE and the Minister's Letter of Expectations 2. commentary for any material variances and/or re-forecasts to year end 3. key risks and issues, along with management strategies 4. key highlights and achievements for the quarter 5. information that demonstrates the value and outcomes of what is being achieved by government's investment. 		
Action	Calculated due date	2021/22 due date
Entity provides MCH with a performance report for the period 1 July – 30 September	within one month following the quarter end date	29 October 2021
Entity provides MCH with a performance report for the period 1 October – 31 December		31 January 2022
Entity provides MCH with a performance report for the period 1 January – 31 March		29 April 2022

Annual Report [[Crown Entities Act sections 150 – 156](#)]

To provide: <ol style="list-style-type: none"> 1. financial and non-financial performance against SPE 2. explanation for any material variances 3. key risks and issues, along with management strategies. 			
Action	CEA requirement	Calculated due date	2021/22 due date
Entity provides MCH with a performance report for the period 1 July – 31 June (i.e. the draft Annual Report)		within two months following the year end date	31 August 2022
MCH provides the entity with feedback on the draft Annual Report		within 10 working days of MCH receiving the draft Annual Report	14 September 2021
Entity provides the Minister with the final Annual Report	Section 150 (1)	within 15 working days after receiving the Audit Report	
Minister presents the Annual Report to the House of Representatives	Section 150 (3)	within 5 working days after receiving the final Annual Report	
Entity publishes the Annual Report	Section 150 (4)	as soon as practicable but no later than 10 working days after the Minister receives the Annual Report	

Crown appropriation and other reporting

Action	Estimated dates	2021/22 due date
Entity provides input to MCH for Budget Estimates document	Late Feb/ Early March	
Entity provides input for Select Committees	Early May	
Entity provides input on performance measures for MCH Annual Report	Mid July	31 August 2022
Entity provides input for other MCH reports and documents as requested including but not limited to information and reports required by central agencies		
Entity will continue to provide reporting on progress of delivering COVID-response initiatives and information to support the evaluation of impacts as mutually agreed.		

Report on governance

Action	2021/22 due date
The Board reports to the Minister on its own governance performance.	30 September 2022